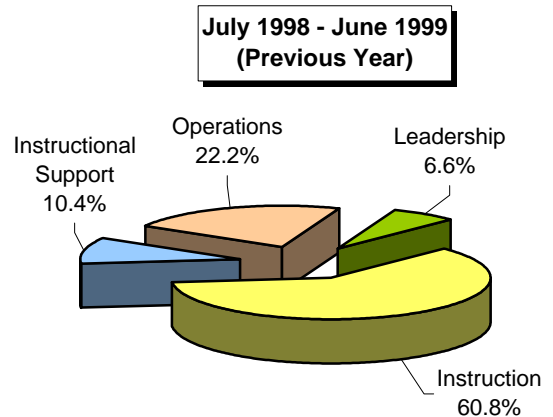
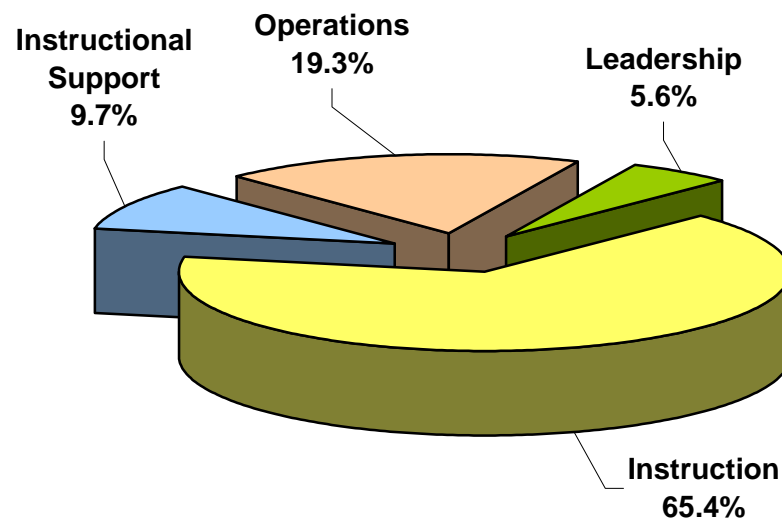


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 293	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,197,845	\$4,088	65.4%
Instructional Support	\$177,870	\$607	9.7%
Operations	\$352,541	\$1,203	19.3%
Leadership	\$102,156	\$349	5.6%
School Operating Expenditures	\$1,830,412	\$6,247	100.0%